

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	609,450

Service Consumption

Annual Passenger Miles	37,723,720
Annual Unlinked Trips	7,523,259
Average Weekday Unlinked Trips	27,364
Average Saturday Unlinked Trips	5,887
Average Sunday Unlinked Trips	2,690

Service Supplied

Annual Vehicle Revenue Miles	7,476,255
Annual Vehicle Revenue Hours	485,631
Vehicles Operated in Maximum Service	219
Vehicles Available for Maximum Service	222
Base Period Requirement	93

Financial Information

Fare Revenues Earned	\$4,930,204
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$4,930,204
Local Funds (60%)	25,973,493
State Funds (0%)	0
Federal Assistance (23%)	9,885,394
Other Funds (6%)	2,562,352
Total Operating Funds Expended	\$43,351,443
Sources of Capital Funds Expended	
Local funds (7%)	\$747,050
State Funds (0%)	0
Federal Assistance (93%)	9,640,948
Other Funds (0%)	0
Total Capital Funds Expended	\$10,387,998

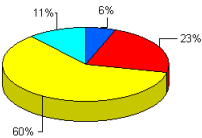
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,869,075
Materials and Supplies	3,584,852
Purchased Transportation	9,664,337
Other Operating Expenses	4,371,041
Total Operating Expenses	\$41,489,305
Purchased Transportation Reported Separately	\$1,466,571
Reconciling Cash Expenditures	\$1,862,138

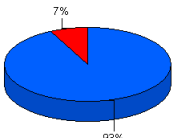
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	132	2	\$2,711,034	\$680,863	\$1,081,665	\$0	\$4,473,562
Commuter Rail	0	17	\$1,446,762	\$1,124,102	\$1,114,744	\$0	\$3,685,608
Demand Response	35	33	\$1,412,727	\$680,863	\$37,973	\$0	\$2,131,563
Vanpool	0	0	\$0	\$97,265	\$0	\$0	\$97,265
Total	167	52	\$5,570,523	\$2,583,093	\$2,234,382	\$0	\$10,387,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,934,844	\$2,603,688	\$4,473,562	21,537,919	3,879,328	6,383,680	324,559	0.0	134	4.6	134	1.25	0%
Demand Response	\$7,745,427	\$717,825	\$2,131,563	3,180,129	3,102,125	315,909	143,360	N/A	71	3.4	68	N/A	4%
Commuter Rail	\$7,667,527	\$886,032	\$3,685,608	13,005,672	494,802	823,670	17,712	40.5	17	18.1	17	3.33	0%

Performance Measures

Service Efficiency

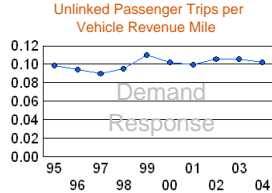
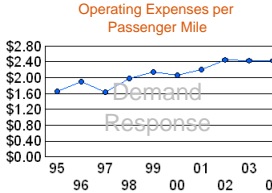
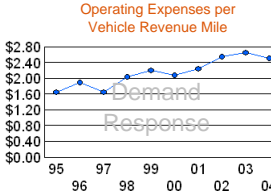
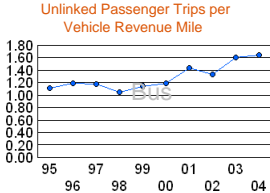
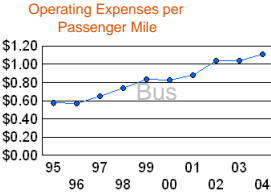
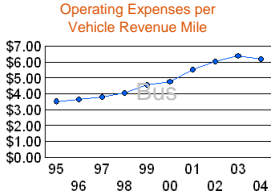
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.17	\$73.75
Demand Response	\$2.50	\$54.03
Commuter Rail	\$15.50	\$432.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.75
Demand Response	\$2.44	\$24.52
Commuter Rail	\$0.59	\$9.31

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	19.67
Demand Response	0.10	2.20
Commuter Rail	1.66	46.50



1 Excludes data for purchased transportation reported separately